

O-1. Each High School - Total School Spending

Burrillville High School #2

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,536						
School Enrollment:	894	Amount	% To Total School	Per Pupil			
Total		\$ 6,188,746	100.0%	\$ 6,923	\$ 6,923	0.0%	91.9%
Instruction		\$ 3,938,811	63.6%	\$ 4,406	\$ 4,406	0.0%	58.5%
Face-to-Face Teaching		\$ 3,775,441	61.0%	\$ 4,223	\$ 4,223	0.0%	56.0%
Instructional Teachers		3,512,632	56.8%	3,929	3,929	0.0%	52.1%
Substitutes		85,563	1.4%	96	96	0.0%	1.3%
Instructional Paraprofessionals		177,246	2.9%	198	198	0.0%	2.6%
Classroom Materials		\$ 163,370	2.6%	\$ 183	\$ 183	0.0%	2.4%
Pupil-Use Technology & Software		64,490	1.0%	72	72	0.0%	1.0%
Instructional Materials, Trips & Supplies		98,880	1.6%	111	111	0.0%	1.5%
Instructional Support		\$ 962,242	15.5%	\$ 1,076	\$ 1,076	0.0%	14.3%
Pupil Support		\$ 693,166	11.2%	\$ 775	\$ 775	0.0%	10.3%
Guidance & Counseling		380,279	6.1%	425	425	0.0%	5.6%
Library & Media		81,955	1.3%	92	92	0.0%	1.2%
Extracurricular		97,964	1.6%	110	110	0.0%	1.5%
Student Health & Services		132,967	2.1%	149	149	0.0%	2.0%
Teacher Support		\$ 68,272	1.1%	\$ 76	\$ 76	0.0%	1.0%
Curriculum Development		66,995	1.1%	75	75	0.0%	1.0%
In-Service, Staff Development & Support		1,276	0.0%	1	1	0.0%	0.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 200,805	3.2%	\$ 225	\$ 225	0.0%	3.0%
Program Management		9,420	0.2%	11	11	0.0%	0.1%
Therapists, Psych, Eval, Pers Att. & Soc Workers		191,385	3.1%	214	214	0.0%	2.8%
Operations		\$ 1,029,757	16.6%	\$ 1,152	\$ 1,152	0.0%	15.3%
Non-Instructional Pupil Services		\$ 617,518	10.0%	\$ 691	\$ 691	0.0%	9.2%
Transportation		410,615	6.6%	459	459	0.0%	6.1%
Food Service		206,903	3.3%	231	231	0.0%	3.1%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 412,239	6.7%	\$ 461	\$ 461	0.0%	6.1%
Building Upkeep, Utilities & Maintenance		412,239	6.7%	461	461	0.0%	6.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 257,936	4.2%	\$ 289	\$ 289	0.0%	3.8%
School Management		\$ 257,936	4.2%	\$ 289	\$ 289	0.0%	3.8%
Principals & Assistant Principals		176,669	2.9%	198	198	0.0%	2.6%
School Office		81,267	1.3%	91	91	0.0%	1.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%